

TOWN OF VERNON  
TOWN

30 June ~~2005~~ 2006  
FISCAL YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vernon Town for the fiscal year ending 30 June 2005 as approved and adopted by resolution or ordinance dated 14 June 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 14 June 2005 for all budgetary funds.

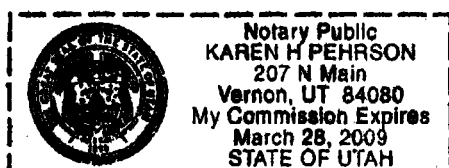
Signed:

*Richard E. Shumway*  
(Budget Officer)

Subscribed and sworn to this 2nd

day of August, 2005.

(Notary Public)



## TOWN OF VERNON

## Governmental Unit

—30 June 2005 ~~2006~~  
Fiscal Year

## GENERAL FUND EXPENDITURES

2005-06

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 04	2004-2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
5140	5900 Administration	18166	17449	18370
5150	5141 Professional Services (Accounting, Legal,	7300	7700	7700
5155	5145 Engineering, etc.) Ward Engineering	0	3500	
5180	5170 Elections	688	0	520
5280	Other: Cricket Abatement	0	0	1000
5290				
5300				
5960	<b>PUBLIC SAFETY</b>			
0000	Police Department			
	5224 Fire Department	46546	36748	8600
	Animal Control	1415	1581	1500
	<b>HIGHWAYS AND STREETS</b>			
	Construction			
	4356 Repair and Maintenance	35191	38235	25000
	Other:			
	late Class C Roads payments	7082		
	5423 SANITATION (Garbage Collection)	1562	220	225
	<b>HEALTH AND WELFARE</b>			
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	4201	3646	3700
	Parks			
	5590 Cemetery	1282	1352	1800
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			45500
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>			
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:			
	Transfer to:			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	<b>123433</b>	<b>110431</b>	<b>113915</b>

## TOWN OF VERNON

Governmental Unit

30 June ~~2005~~ 2006

Fiscal Year

## GENERAL FUND REVENUES

2005-06

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2004-2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
4110	General Property Taxes - Current	6252	6514	6900
	Prior Years' Taxes - Delinquent			
4130	General Sales & Use Taxes	16996	19682	18000
	Fee-in-Lieu of Property Taxes			
	<b>LICENSES AND PERMITS</b>			
4210	Business Licenses & Permits	2015	1068	890
	Professional & Occupational			
	<b>INTERGOVERNMENTAL REVENUE</b>			
4310	Federal Grants			
4340	State Grants CDBG / CSEPP	11862	20540	54900
	State Shared Revenue			
4356	Class "C" Road Fund Allotment	35191	30724	25000
4358	Liquor Fund Allotment	284	325	250
4425	Grants from Local Units:	14432	14982	6000
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	General Government			
4481	Cemeteries	0	800	450
4490	Miscellaneous Services:	877	1927	1500
	<b>MISCELLANEOUS REVENUE</b>			
4610	Interest Earnings	0	29	25
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Sale of surplus property	1900	0	0
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	33624	13840	
	<b>TOTAL REVENUES</b>	123433	110431	113915